



AGENDA ITEM NO. 9

**Hengrove and Stockwood Neighbourhood Partnership
20th March 2012**

Report of: Gemma Dando, Area Coordinator, Neighbourhoods

Title: Wellbeing Budget Report

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RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Wellbeing panel for the allocation of Wellbeing Funding

That the Neighbourhood Committee considers the late application for the Stockwood Community festival at this meeting.

That the Neighbourhood Committee considers the request from the Wellbeing Panel to reconsider the decision to fund £1000 for Operation Biker which was a verbal request at the last Neighbourhood Partnership meeting.

That the Neighbourhood Committee supports the review of Wellbeing Funding criteria and process for the 2012-13 devolved budget.

1. Hengrove and Stockwood Neighbourhood Partnership has £15,032.71 available unallocated funding in the Wellbeing budget as at 20th March 2012.

Ward	Process	2011-12 available funds	Expenditure to date	Balance
Hengrove	Wellbeing Panel	£24,641	£12,328	£12,313

Stockwood	Wellbeing Panel	£14,487.71	£11,768	£2,719.71
Total		£39,128.71	£24,096	£15,032.71

2. The Wellbeing Panel met on 1st March 2012 to review the applications received, and made the recommendations contained in the tables below.

Table 1: Applications relevant to both wards

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1 Hengrove and Stockwood	Lansdown Park School	£574.50 (£287.25 per ward)	Purchase of apple crusher for Hengrove and Stockwood residents, schools and community groups	£574.50 (£287.25 per ward)
2 Hengrove and Stockwood	Counterslip Baptist Church	£4045	Purchase of music and kids equipment, contribution towards older persons activities	£2083 Hengrove £1400 Stockwood £683 More info requested on the older persons activities. Form to be sent to Dundry View NP
	TOTAL	£4619.50		£2657.50

Table 2: Stockwood applications (£1,794.60 remains if the applications in Table 1 are approved)

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1 Stockwood	Make a Move - BEC	£667	Movement class for pupils of BEC school from Stockwood (matched by £1333 from Brislington)	£667

2 Stockwood	Community summer festival	£930	Costs associated with summer festival	For NC to consider whether to allow late application.
TOTAL		£1597		£

Table 3: Hengrove applications (10,625.50 remains if the applications in Table 1 are approved)

	Applicant	Amount applied for	Purpose	Amount of grant recommended
1 Hengrove	Christ Church	Up to £7000	Replace pews with chairs	£4000
2 Hengrove	Make a Move – New Oak primary school	£2000	Movement class for pupils of New Oak Primary School	Need more information from the school
3 Hengrove	Sunshine Pre- school	£1150	Forest schools – day trips, clothing and equipment	£0
TOTAL		£10150		£4000

3. The wellbeing panel requested that the decision about funding Operation Biker at the last Neighbourhood Partnership meeting was revisited as there were concerns that the application process had not been followed and that there are some concerns about the lack of information available about the project. An application form has been received from Avon and Somerset Police and circulated to the Neighbourhood Partnership Councillors and resident reps.
4. The wellbeing panel requested a review of the Wellbeing application criteria and process and to suggest amended criteria for the devolved funding in 2012-13. A meeting will be set up in April 2012 for interested parties to feed into the criteria and process.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.